

Report on approved staffing for the biennium 2014-2015

(Indicative staffing tables for the Secretariat used as per the financial decisions BC-11/26, RO-6/16, SC-6/30)

3rd Quarter: July to September 2014

Funded from the General Trust Funds

Staff category and level	Total posts for 2014-2015 BRS	Actual encumbered posts as of 30 September 2014
<u>A. Professional categories</u>		
D-2 level	1.25	0.25
D-1 level	1.00	1.00
P-5 level	8.00	8.00
P-4 level	9.00	8.00
P-3 level	15.00	14.00
P-2 level	4.00	4.00
<i>Sub-total A:</i>	38.25	35.25
<u>B. General Service category</u>		
GS	21.25	19.25
<i>Sub-total B:</i>	21.25	19.25
TOTAL (A+B):	59.50	54.50

Funded from the Voluntary Special/Technical Cooperation Trust Funds

Staff category and level	Total posts for 2014-2015 BRS	Actual encumbered posts as of 30 September 2014
<u>A. Professional categories</u>		
D-2 level	-	
D-1 level	-	
P-5 level	-	
P-4 level	-	
P-3 level	8.00	6.00
P-2 level	-	
<i>Sub-total A:</i>	8.00	6.00
<u>B. General Service category</u>		
GS	3.00	3.00
<i>Sub-total B:</i>	3.00	3.00
TOTAL (A+B):	11.00	9.00