

Convention: SYN	Multimedia and electronic tools
LEGAL BASIS/MANDATE:	
<p><i>Activity 13(S1) of the Programme of Work 2014-2015, as adopted by the decisions BC-11/26, RC-6/16 and SC-6/30</i></p> <p><i>Articles 10 and 16 of the Basel Convention, Articles 16 and 19 of the Rotterdam Convention and Articles 12 and 20 of the Stockholm Convention</i></p> <p><i>Decisions BC-10/29, BC-10/2, BC-10/3, BC-10/13 and BC-10/23 of the Basel Convention</i></p> <p><i>Decisions RC-5/12, RC-5/10 and RC-5/14 of the Rotterdam Convention</i></p> <p><i>Decision SC-5/27 and SC-5/20 of the Stockholm Convention</i></p>	
PURPOSE AND APPROACH:	
<p><i>Interactive methodologies and tools for training and capacity building, sharing and exchanging information, such as thematic modules, electronic tools and video training can be developed in order to provide for attractive training materials and information tools that can be used in a wide array of capacity building activities. The tools developed will be used by the Secretariat, Parties, Regional Centres, academia and other interested partners for training activities (e.g. workshops and webinars) or as complementary training.</i></p> <p><i>This activity complements the face-to-face assistance provided by the secretariat expanding the reach of the Conventions by delivering assistance to parties, at a lower cost in real-time through the use of web based training platforms (online meetings and webinars). The activity also provides the secretariat flexibility in addressing requests for assistance by eligible parties in a faster and more efficient manner.</i></p>	
PROPOSED ACTIVITIES TO BE FUNDED:	
<p>1. Methods and tools for training and capacity building</p> <p>1.1 Training Modules (USD 135,000)</p> <ul style="list-style-type: none"> • Development of the content of the modules on the following topics: USD 60,000 (USD 10,000/each); <ul style="list-style-type: none"> i. Development, review and update of National Plans and strategies for the Basel, Rotterdam and Stockholm Conventions (including, <i>inter alia</i>, NIPs, NAPs, Strategic Framework, mobilization of financial resources, and the BAN amendment); ii. National legislation and institutional frameworks for the sound management of hazardous chemicals and wastes using a life-cycle approach; iii. POPs listed in the annexes of the Stockholm Convention; iv. Hazard and risk assessments of priority chemicals (pesticides and industrial) leading to decision-making on import responses and final regulatory actions under the Rotterdam Convention; v. Reporting and other notification of information obligations under the three conventions; vi. Environmentally Sound Management (ESM) of priority hazardous and other wastes; • Development of supporting materials: USD 15,000 (USD 2,500/each); • Translation of modules in three languages: USD 60,000 (USD 10,000/module); <p>1.2 Multimedia tools (USD 100,000)</p> <ul style="list-style-type: none"> • Purchasing of software licenses for the development of web-based training material (such as Prezi, Scribd, infographics): USD 5,000 • Training of staff on the use of state-of-the-art technology for the deployment of electronic and web-based methodologies: USD 40,000 • Transformation of modules into interactive training materials (eg. Flash applications, mobile applications, etc): USD 55,000 <p>1.3 Video and online training (USD 885,000)</p> <ul style="list-style-type: none"> • Development of three introduction videos (7-10min) about each convention: USD 120,000 (development USD 40,000/each) • Development of 12 training videos (7-10min) related to the training modules above on 	

<ul style="list-style-type: none"> • specific topics of the conventions: USD 480,000 (USD 40,000/each) • Translation of videos into five UN languages: USD 225,000 (9 videos at USD 5,000/per language); • Translation of videos into French and Spanish: USD 60,000 (6 videos at USD 5,000/per language); 		
RESULTS TO BE ACHIEVED:		
<ul style="list-style-type: none"> • Training modules on selected topics related to the three conventions are developed, translated and made available in six UN languages for the use of Parties and stakeholders. • Electronic tools and resource materials are used widely used in the training activities organized by the Secretariat, Regional Centres and other partners. • Development of audio-visual content on topics related to the Basel, Rotterdam and Stockholm conventions aiming for a professional audience (Designated National Authorities (DNAs), Focal Points (FPs) and Official Contact Points (OCPs)); • Capacity of secretariat staff is enhanced in the use of electronic tools in capacity building and train-the-trainers activities; • Audio-visual training materials are made available online. 		
VOLUNTARY BUDGET [USD] FOR 2014-2015		
10	PROJECT PERSONNEL COMPONENT	
1100	<i>Professional Staff</i>	316,240
1200	<i>Consultants</i>	144,000
20	SUB-CONTRACT COMPONENT	
2100	<i>Translation</i>	105,000
2200	<i>Video editing and development</i>	640,000
2300	<i>Graphic design</i>	111,000
30	TRAINING COMPONENT	
3300	<i>Staff training</i>	80,000
40	EQUIPMENT AND PREMISES COMPONENT	
4100	<i>Software purchase and licenses</i>	5,000
4200	<i>Equipment and accessories</i>	15,000
52	MISCELLANEOUS COMPONENT	
5200	<i>Miscellaneous</i>	20,000
DIRECT PROJECT COST OPERATIONAL BUDGET		1,436,240
Programme Support Costs (PSC) 13%		186,711
TOTAL OPERATIONAL BUDGET		1,622,951