

<b>Convention: SYN</b>		<b>Tools and methodologies: webinars for training and capacity-building</b>
<b>LEGAL BASIS/MANDATE:</b>		
<p><i>Activity 13(S1) of the Programme of Work 2014-2015, as adopted by the decisions BC-11/26, RC-6/16 and SC-6/30</i>  <i>Article 16 of the Basel Convention, Articles 16 and 19 of the Rotterdam Convention and Articles 12 and 20 of the Stockholm Convention</i>  <i>Decisions BC-11/11 of the Basel Convention</i>  <i>Decisions RC-6/11 of the Rotterdam Convention</i>  <i>Decisions SC-6/15 and SC-6/17 of the Stockholm Convention</i></p>		
<b>PURPOSE AND APPROACH:</b>		
<p>The development of a coherent technical assistance programme requires an integrated and continuous assessment of technical assistance needs and the development of information materials that are designed to respond to those needs. For this, an innovative methodology must be developed in order to allow the planning for the development and update of the materials and information resources available at/for the Secretariat and the requests made by the Parties. The development of interactive methodologies and tools for training and capacity-building, sharing and exchanging information, such as thematic modules, resource kits, electronic tools and video training is part of this approach. Tools will be developed to ensure that Parties have adequate information on the conventions, including updates on the latest decisions, and information about the available means for the implementation at the national level. Up-to-date technologies and training materials will provide for user-friendly and attractive platforms for webinars, online training courses and online meetings, that can be accessed anytime and anywhere by the Parties.</p>		
<b>PROPOSED ACTIVITIES TO BE FUNDED:</b>		
<ol style="list-style-type: none"> <li>1. 48 Online meetings: USD 29,760 (24 meetings per year at USD 620 each);</li> <li>2. 160 Webinars: USD 279,240 (80 webinars per year at USD 1,745.25 each).</li> <li>3. Simultaneous interpretation into two official languages, in addition to English: USD 63,000 (USD 2,100 per webinar, USD 31,500 per year).</li> </ol>		
<b>RESULTS TO BE ACHIEVED:</b>		
<ul style="list-style-type: none"> <li>• Training courses/modules are delivered to parties, information is disseminated and awareness of the Basel, Rotterdam and Stockholm conventions is raised via the web.</li> </ul>		
<b>VOLUNTARY BUDGET [USD] FOR 2014-2015</b>		
<b>10</b>	<b>PROJECT PERSONNEL COMPONENT</b>	
1100	<i>Professional Staff</i>	103,840
1200	<i>Consultants</i>	120,000
<b>20</b>	<b>SUB-CONTRACT COMPONENT</b>	
2200	<i>Sub-contracts</i>	60,000
2300	<i>Interpretation/translation</i>	93,000
4200	<i>Non-expendable equipment (software licenses+phones)</i>	90,000
<b>52</b>	<b>MISCELLANEOUS COMPONENT</b>	
5200	<i>Reporting costs (design/ and information materials)</i>	9,000
<b>DIRECT PROJECT COST OPERATIONAL BUDGET</b>		<b>475,840</b>
<b>Programme Support Costs (PSC) 13%</b>		<b>61,859</b>
<b>TOTAL OPERATIONAL BUDGET</b>		<b>537,699</b>